

FUND	277	DEPARTMENT	18	DIVISION	ACTIVITY
SPECIAL ALCOHOL PROGRAMS		HUMAN RESOURCES			

SPECIAL ALCOHOL PROGRAMS FUND

In 1979, the Kansas Legislature established a 10% gross receipts tax on the sale of alcoholic liquor to include spirits, wine and strong beer (SB-467). The law provides that the revenues return to the cities in which the taxes were paid. Upon receipt of the revenue, the City Treasurer credits one-third of the amount to the General Fund, one-third to the Special Parks and Recreation Fund, and one-third to the Special Alcohol Programs Fund. Moneys in the Special Alcohol Programs Fund may be expended only for the purchase, establishment, maintenance or expansion of services or programs of alcoholism prevention and education, alcohol detoxification, intervention in alcohol misuse or treatment of persons who are alcoholics or are in danger of becoming alcoholics.

Revenues from this source were first budgeted by the City of Wichita in 1980. 1982 represents the third year in which expenditures have been made for the purposes stated above.

FUND SUMMARY OF EXPENDITURES AND REVENUES

EXPENDITURES	Actual 1980	1981*	Estimated 1982**
Alcohol/Drug Abuse Prevention Center	\$ 37,843	\$ 76,333	\$119,511
Alcoholism Family Counseling Center	13,103	33,345	69,700
Al-Aid, Inc.	15,392	--	--
Indian Alcohol Treatment Service	20,067	35,823	42,129
Salvation Army	5,165	--	--
U.S.D. #259	8,900	43,528	--
Midtown Alcoholic Rehabilitation Facility, Inc.	13,645	15,931	39,000
Parallax Program, Inc.	9,288	39,254	71,516
Kansas Newman College	5,445	--	--
Sedgwick County Mental Health Dept.	22,229	25,000	50,610
Recovery Services Council	149,401	234,521	247,662
Mental Health Association	--	1,900	--
Elementary/Secondary PTA/PTSA Councils	--	5,000	--
Youth Residential Treatment Facility	--	--	50,000

Administrative Support		--	--
Contracts Administration Division	6,235	--	--
Social Planning Division	29,553	--	--
Department of Human Resources	--	46,952	69,464
Program Evaluation/Travel Expenditures	1,047	10,800	--
Unallocated for Alcohol-Related Services	--	9,088	40,408
<b>TOTAL EXPENDITURES</b>	<b>\$337,313</b>	<b>\$577,475</b>	<b>\$800,000</b>

REVENUES

Unencumbered Cash Balance, January 1	\$ --	\$227,475	\$210,000
Private Club Liquor Tax	564,788	560,000	590,000
<b>TOTAL REVENUES</b>	<b>\$564,788</b>	<b>\$787,475</b>	<b>\$800,000</b>

FUND SPECIAL PARKS & RECREATION (ALCOHOL)	278	DEPARTMENT PARK	26	DIVISION	ACTIVITY
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SPECIAL PARKS AND RECREATION  
(ALCOHOL) FUND

An amount of \$964,788 is budgeted in this fund for 1982, which is the third year that funds have been budgeted for this purpose. This fund was created during the 1979 legislative session when Senate Bill No. 467 was passed, and took effect on July 1, 1979. The law established a 10 percent gross receipts tax on the sale of alcoholic liquor, to include spirits, wine, and strong beer.

The law provides that one-third of the monies received must be credited to the Special Parks and Recreation (Alcohol) Fund. Monies in this fund shall be expended only for the purchase, establishment, maintenance, or expansion of park and recreational services, programs, and facilities. The amount of \$964,788 is credited to Fund 115 to offset expenditures in Park.

FUND SUMMARY OF EXPENDITURES AND REVENUES

<u>EXPENDITURES</u>	Actual 1980	Estimated 1981	Estimated 1982
Parks and Recreation	\$400,000	\$350,000	\$964,788
Total Expenditures	\$400,000	\$350,000	\$964,788
<u>REVENUES</u>			
Unencumbered Cash Balance, January 1	\$ --	\$164,788	\$374,788
Private Club Liquor Tax	564,788	560,000	590,000
Total Revenues	\$564,788	\$724,788	\$964,788
Less: Expenditures	400,000	350,000	964,788
Unencumbered Cash Balance, December 31	\$164,788	\$374,788	\$ --